

# **Delivering on the Promise**



**COMPUTER REFRESH PROJECT**

**GENERAL ADMINISTRATORS' MEETING**

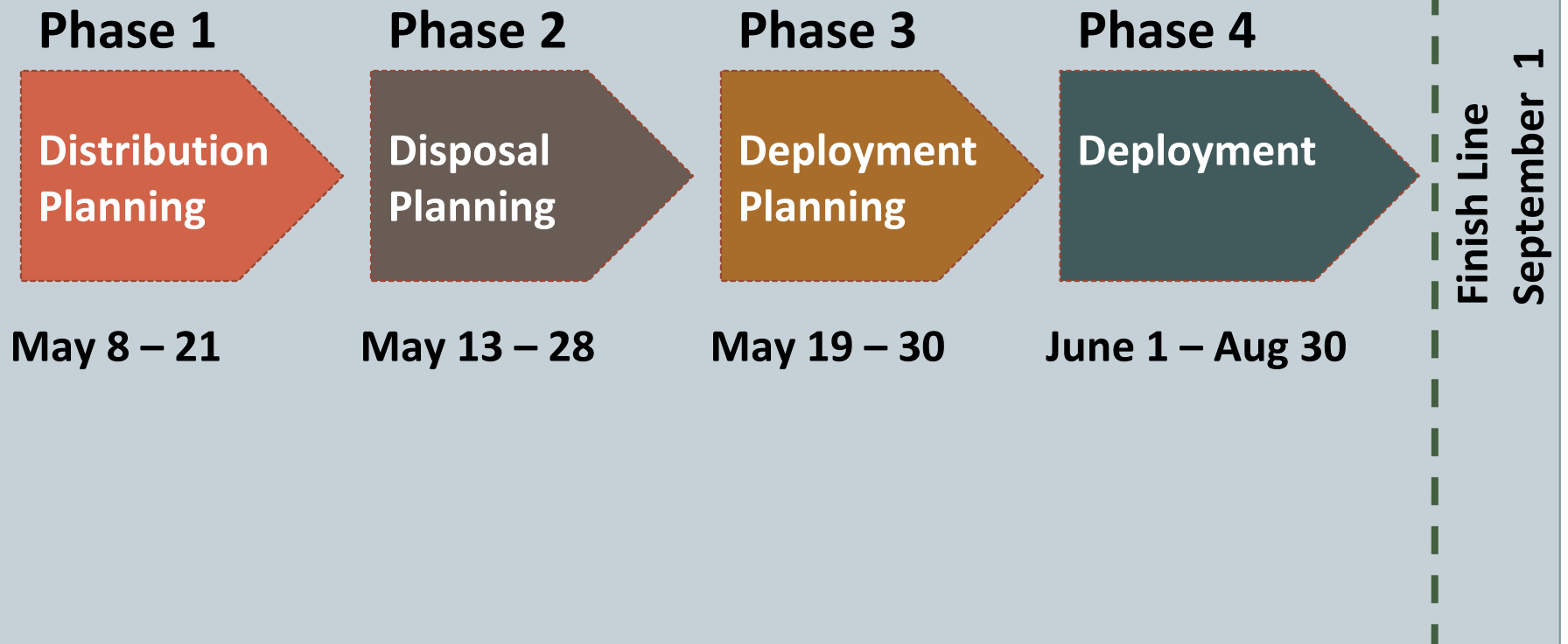
**MAY 13, 2008**

# Factors Used for Allocation



- Total % of “red dots” remaining in each school between 12%-15% unless below 7% already
- Student to computer ratio below 4:1 district-wide
- Supplement Title 1 – not supplant
- Removed administrative computers from ratio computation

# Project Stages



# Phase 1 – Distribution Planning

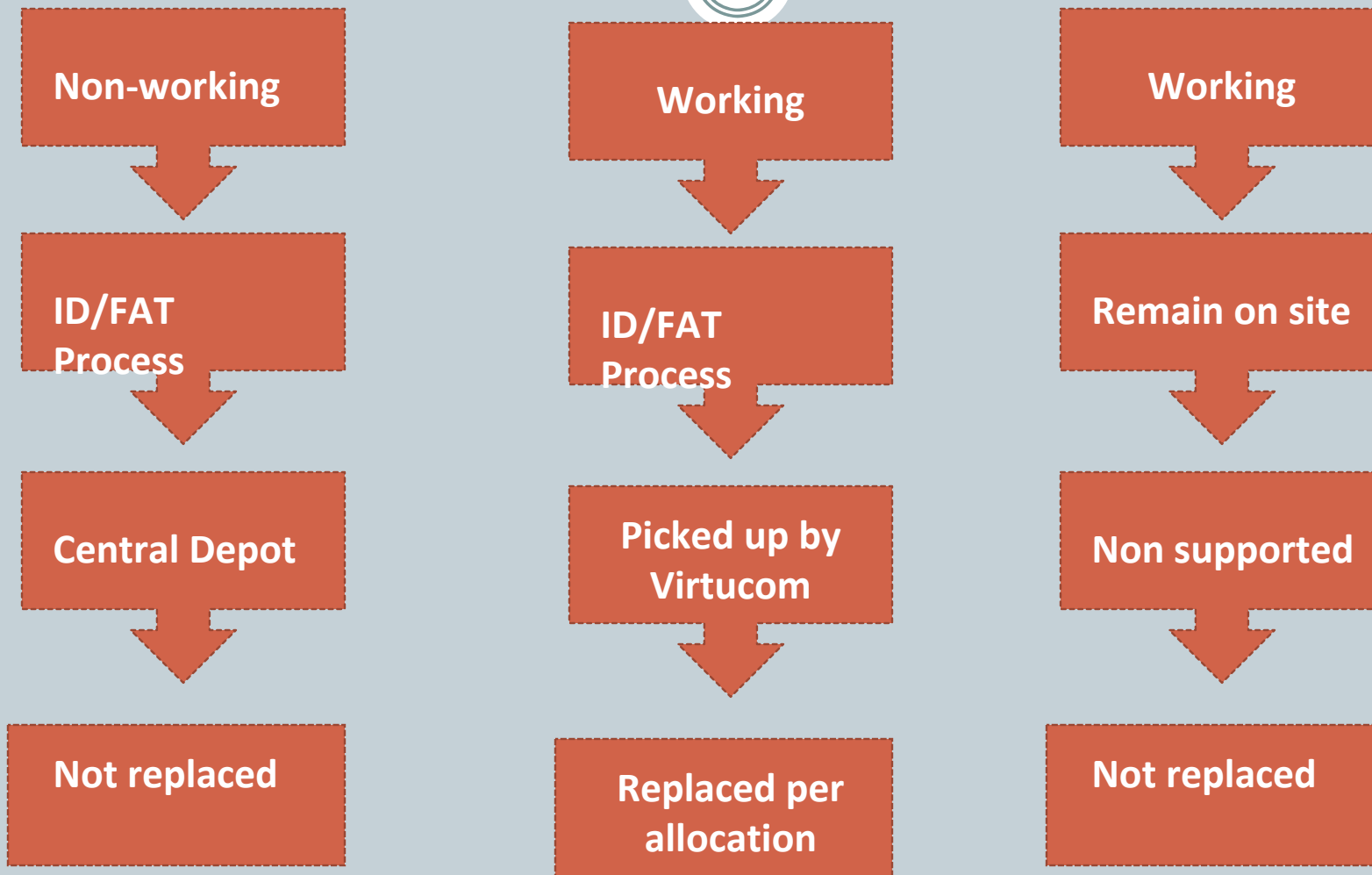


- Each school received allocation 5/8

Adjusted Current Total Computers	Instructional - Green	Instructional - Yellow	Instructional - Red	Total New SPLOST Computers Coming	Total "Red Dot" Leaving	Total Instructional "Red Dot" Remaining	Title I	CTAE	Total <b>New</b> Computers Coming	New Instructional Total Computers in School	Updated Student to Computer Ratio (G+Y)
111	29	36	46	72	32	14			72	151	3.23

- Excel spreadsheet planning [form](#) (2 tabs)

# Phase 2 – Disposal Planning



# Phase 3 – Deployment Planning



- Site Readiness Form
- Approved by Teacher and Building Administrator
- Reviewed by DOTS
- Due by end of school
- Used by Virtucom for installation
- Quality Control – walkthrough after install

# Future Actions



- Review FTE ratios after school begins
- Recompute ratios for next summer's refresh
- Printer/copier bid and procurement
- Building level technology planning framework
- Instructional integration models for technology
- Learning and Technology Exposition – Spring 09

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**QUESTIONS?**

**THANK YOU FOR YOUR ATTENTION**